Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 15, 2025 15:23:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seventy one lakh seventy five thousand only (Rs.71,75,000/-) - Quarterly Distribution of Budget for the Oriental Manuscripts Department - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1435 **Dated:15-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Oriental Manuscripts Department for an amount of Rs. 71,75,000 /- Rupees Seventy one lakh seventy five thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Oriental Manuscripts Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Higher Education Department, AP Secretariat

The Director, Oriental Manuscripts Department, MGM Capital, Mangalagiri

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Oriental Manuscripts Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 104 Archives							
S.H. 06 Oriental Manuscripts Library and Research Institute							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	15,000	5,250	3,000	3,000	3,750	15,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 170 Training							
S.D.H. 172 Training Expenses - Employees	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 174 Meetings/Workshops Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 176 Department Training programs to non-employees	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 218 Transportation of Materials	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
Total	**71,75,000**	**25,11,250**	**14,35,000**	**14,35,000**	**17,93,750**	**71,75,000**	**0**

DDO Annexure

Department: Oriental Manuscripts Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001040006110111VN	27000312001	8,750	5,000	5,000	6,250	25,000
2205001040006130131VN	27000312001	5,250	3,000	3,000	3,750	15,000
2205001040006130135VN	27000312001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2205001040006130137VN	27000312001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2205001040006130138VN	27000312001	7,000	4,000	4,000	5,000	20,000
2205001040006130139VN	27000312001	5,250	3,000	3,000	3,750	15,000
2205001040006170172VN	27000312001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2205001040006170173VN	27000312001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2205001040006170174VN	27000312001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2205001040006170176VN	27000312001	35,000	20,000	20,000	25,000	1,00,000
2205001040006210211VN	27000312001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2205001040006210218VN	27000312001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
	Total	**25,11,250**	**14,35,000**	**14,35,000**	**17,93,750**	**71,75,000**